

**Friday 3<sup>rd</sup> November 2023**

## **Crematorium Matters – Manager’s Report**

### **Metals Recycling Charity Award**

North Devon Hospice has been nominated for the next award. Rota for subsequent awards:

Cruse  
Children’s Hospice SW  
Families in Grief  
North Devon Hospice

### **Cremation Figures (excluding NVF)**

	<b>2014-2015</b>	<b>2015-2016</b>	<b>2016-2017</b>	<b>2017-2018</b>	<b>2018-2019</b>	<b>2019-2020</b>	<b>2020-2021</b>	<b>2021-2022</b>	<b>2022-2023</b>	<b>2023-2024</b>
<b>April</b>	122	137	161	114	146	119	172	122	132	149
<b>May</b>	133	114	123	136	131	137	131	100	146	153
<b>June</b>	119	141	124	125	125	120	124	108	131	128
<b>July</b>	103	105	123	138	129	125	135	122	110	138
<b>Aug</b>	100	106	112	120	105	122	116	111	133	132
<b>Sept</b>	117	123	118	124	103	111	119	129	136	134
<b>Oct</b>	122	137	125	133	130	125	117	119	119	132E
<b>Nov</b>	116	104	153	132	125	113	145	130	132	
<b>Dec</b>	117	123	122	130	116	113	139	125	134	
<b>Jan</b>	142	131	152	179	165	144	172	140	178	
<b>Feb</b>	149	131	135	171	143	130	132	119	174	
<b>Mar</b>	156	150	160	160	137	136	139	157	171	
<b>Total</b>	<b>1496</b>	<b>1502</b>	<b>1608</b>	<b>1662</b>	<b>1555</b>	<b>1495</b>	<b>1641</b>	<b>1482</b>	<b>1696</b>	966E

### **Phase B Works (Garage Store/Memorial Room)**

The building works are expected to be complete by 27<sup>th</sup> October and the full works by 10<sup>th</sup> November.

### **Direct Cremations**

<b>Direct Cremations</b>	<b>April 2022 – March 2023</b>	<b>April 2023 – September 2024</b>
<b>Total</b>	<b>59</b>	<b>115</b>

### **Crematorium Organist**

The contract ends on 4<sup>th</sup> February 2024 and is being re-tendered (3-year + 2-year option).